Project Proposal for Climate Change Trust Fund (PPCCTF)

1.	Proposed Name of the Project	:
2.	Implementing Ministry/Office/Institution/NGO	:
3.	Administrative Ministry/Division	
4.	Proposed Project's Implementation Period	
	(a) Start	
5.	(b) End Proposed Project's Objective and Rationale	
6.	Project Area	
7	(a) Project Workplan	
	(b) Which Thematic Area of the BCCSAP 2009 will the project address	
8.	Detailed explanation of the adaptation and mitigation measures to be undertaken by the proposed project to address the root causes and barriers of climate change	
9.	Activities under the project and th	eir expected Outputs and Outcomes:
-	Activities Outputs/O	outcomes

Activities	Outputs/Outcomes

10.	Fund Source of proposed project		:
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(a) Climate Change Trust Fund :

(b) Others :

11. Estimated Cost of the Proposed Project : (in lacs)

12. Financial breakdown of the proposed project:

Economic	Item	Estimated	Share of the	Comments
Code		BDT Cost	Total Cost	

Economic	Item	Estimated	Share of the	Comments
Code		BDT Cost	Total Cost	

13. Yearwise Breakdown of Project Expenses:

Year	Total Annual Cost	Share of the Total Cost	Comments

(Addendum 1)

14. Proposed Positions under the project:

Proposed Position	Number	Fees (BDT/month)
	Proposed Position	Proposed Position Number

15. Procurement Plan (Addendum -2) (a) (b):

16.1 Office Equipments:

Sl No.	Description of the	Quantity	List of Similar	Notes
	Equipment		Equipment	
			Sourced from the	
			Revenue Budget	

16.2 Consultants:

Designation	Number of	Man-Month	Monthly Fees	Job Description
	Consultants			

(Addendum - 3)

16.3 Construction*:

Type of Construction	Total Area	Construction	Construction	Construction	Notes
	(square feet)	Cost	Cost per Sq.	Cost per Sq.	
			Km	Km for roads	
_					

^{*}Detailed plan and estimation to be provided separately (Addendum - 2)(c)

17. Training Related Information:

Training Type	Period	Location	Cost (BDT)	Rationale
	`			

18.	Itemwise Financial and Physical Targets
	(Provide details in table shown in Addendum -4):

19. Impact of the proposed project :

(a) Impact on poverty alleviation :

(b) Impact on women and children's : wellbeing

Result Based Monitoring Tools with the proposed project	:
Measures for ensuring project sustainability upon project completi	: ion
	Signature and Seal of the Head of Implementing Organization
Sign	nature and Seal of the Secretary of Respective Ministry/Division
	with the proposed project Measures for ensuring project sustainability upon project completi

Addendum-1

Estimated costs of the proposed project

Sl.No./Item		Yea	ar 1				Share of total cost		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		,							

Addendum - 2(a)

TOTAL PROCUREMENT

PROCUREMENT OF GOODS

Package No.	Description of Procurement Package	Unit	Quantity	Unit Price	Procureme nt Method	Contract approving Authority	Source of Fund	Estimated cost (in lakh	Indicative dates
	-							Tk.)	
1	2	3	4	5	6	7	8	9	10
GD1									
GD2									
GD3									
GD4									
GD5									
GD6									
GD7									
GD8									
GD9									
GD9									
GD10									

Addendum - 2(b)

PROCUREMENT OF SERVICES

Package No.	Description of Procurement Package	Unit	Quantity	Unit Price	Procureme nt Method	Contract approving Authority	Source of Fund	Estimated cost (in lakh Tk.)	Indicative dates
1	2	3	4	5	6	7	8	9	10
SD1									
SD2									
SD3									
SD4									
SD5									
SD6									
SD7									
SD8									
SD9									
SD10									

Addendum - 2(c)

PROCUREMENT OF WORKS

Package No.	Description of Procurement Package	Unit	Quantity	Unit Price	Procureme nt Method	Contract approving Authority	Source of Fund	Estimated cost (in lakh	Indicative dates
1	2	3	4	5	6	7	8	Tk.)	10
W1		3	4	3	0		0	9	10
W2									
W3									
W4									
W4									
W5									
W6									
W7									
W8									
W9									
W10									

Addendum - 3

QUALIFICATION, EXPERIENCE AND RESPONSIBILITY OF CONSULTANTS

Title	Qualification	Experience	Responsibilities

Addendum - 4

বছরভিত্তিক আর্থিক এবং ভৌত লক্ষ্যমাত্রা

প্রকল্পের নাম ঃ মন্ত্রণালয়/বিভাগ/সংস্থার নাম ঃ

(লক্ষ টাকায়)

বাজেট	অর্থনৈতিক	কোড	2	দৰ্বমোট ভে	টীত ও আর্থি	কি লক্ষ্যমাত্রা		প্রথম	বছর	আর্থিক	দ্বিতীয়	বছর
			পরিমাণ	অঙ্গ	সর্বমোট	Weight	আর্থিক	ভৌ	<u>ত</u>		ভৌ	ତା
খাত	কোড	এর						অঙ্গভিত্তিক	প্রকল্পের		অঙ্গভিত্তিক	প্রকল্পের
		বিবরণ		ভিত্তিক	ব্যয়	(ওয়েট)						
				বয়ে				শতকরা ব্যয়	শতকরা		শতকরা ব্যয়	শতকরা
2	4	9	8	Č	৬	٩	b	৯	20	77	১২	১৩
(ক) রাজ্য	ৰ ব্যয়											
(খ) মূলধ	ন ব্যয়											
সর্বমোট ব	্যয় (ক+খ)											

প্ৰত্যেক সংশ্লিষ্ট প্ৰাক্কালত ব্যয়	
প্রত্যেক অঙ্গের Weight (ওয়েট) =	
সকল ভৌত অঞ্চের সর্বমোট ব্যয়	
প্রত্যেক বছরের পরিমাণ/সংখ্যার <i>লক্ষ্য</i> মাত্রা।	
ভৌত অঙ্গভিত্তিক শতকরা ব্যয় =	\$00
প্রকল্প মেয়াদে সংশ্লিষ্ট অঙ্গের সর্বমোট পরিমাণ/সংখ্যা	

Addendum - 5

Result Based Monitoring Tools (RBMT)

INPUT	OUTPUT	Purpose/Outcome	Impact/Goal
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*Note: This is a translated version of the Proposal Format which is mostly in Bangla

